



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Cifras en Pesos)

Municipio: H. Ayuntamiento de Nicolás Romero No. 098 (1)

Al 31 de Diciembre de 2021 (2)

Dependencias (3)	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)
A00 PRESIDENCIA	36,027,787.04	14,582,177.65	50,609,964.69	-	2,187,220.48	50,609,964.69	48,422,744.21	-
A01 COMUNICACIÓN SOCIAL	4,554,073.33	1,009,329.22	3,544,744.11	-	14,981.85	3,544,744.11	3,529,762.26	-
A02 DERECHOS HUMANOS	1,176,944.98	971,660.58	2,148,605.56	-	11,310.00	2,148,605.56	2,137,295.56	-
B00 SINDICATURAS	2,579,935.67	466,168.03	3,046,103.70	-	-	3,046,103.70	3,046,103.70	-
B01 Sindicatura I	1,542,434.70	222,029.38	1,764,464.08	-	-	1,764,464.08	1,764,464.08	-
B02 Sindicatura II	2,122,884.07	353,517.95	1,769,366.12	-	13,118.10	1,769,366.12	1,756,248.02	-
B03 Sindicatura III	1,884,514.67	70,810.63	1,813,704.04	-	-	1,813,704.04	1,813,704.04	-
C00 REGIDURÍAS	2,106,857.18	295,084.19	1,811,772.99	-	1,995.00	1,811,772.99	1,809,777.99	-
C01 Regiduría I	1,707,611.45	70,306.16	1,777,917.61	-	3,478.25	1,777,917.61	1,774,439.36	-
C02 Regiduría II	1,695,806.34	78,069.13	1,773,875.47	-	-	1,773,875.47	1,773,875.47	-
C03 Regiduría III	1,771,182.08	220,686.88	1,550,495.20	-	-	1,550,495.20	1,550,495.20	-
C04 Regiduría IV	1,709,217.81	71,288.16	1,780,505.97	-	-	1,780,505.97	1,780,505.97	-
C05 Regiduría V	1,810,407.40	399,826.43	2,210,233.83	-	-	2,210,233.83	2,210,233.83	-
C06 Regiduría VI	2,106,800.97	348,722.64	1,758,078.33	-	-	1,758,078.33	1,758,078.33	-
C07 Regiduría VII	2,119,562.68	317,240.92	1,802,321.76	-	7,953.00	1,802,321.76	1,794,368.76	-
C08 Regiduría VIII	1,678,510.37	95,590.47	1,774,100.84	-	-	1,774,100.84	1,774,100.84	-
C09 Regiduría IX	1,771,018.55	494,513.05	2,265,531.60	-	-	2,265,531.60	2,265,531.60	-
D00 SECRETARÍA DEL AYUNTAMIENTO	18,027,092.70	3,715,539.11	21,742,631.81	-	137,106.25	21,742,631.81	21,605,525.56	-
E00 ADMINISTRACIÓN	96,276,215.47	4,430,517.63	91,845,697.84	-	17,370,023.93	91,845,697.84	74,475,673.91	-
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	150,889,396.64	4,817,751.67	146,071,644.97	-	23,820,870.76	142,992,999.15	119,172,128.39	3,078,645.82
G00 Ecología	2,503,996.94	815,379.98	3,319,376.92	-	27,364.71	3,319,376.92	3,292,012.21	-
H00 SERVICIOS PÚBLICOS	113,892,963.74	8,697,364.18	105,195,599.56	-	10,344,383.85	94,677,916.21	84,333,532.36	10,517,683.35
I00 PROMOCIÓN SOCIAL	29,590,848.63	3,487,894.74	33,078,743.37	-	16,904.25	33,078,743.37	33,061,839.12	-
J00 GOBIERNO MUNICIPAL	7,088,934.27	9,869,610.97	16,958,545.24	-	66,625.83	16,958,545.24	16,891,919.41	-
K00 CONTRALORÍA	8,042,982.74	360,114.42	7,682,868.32	-	25,257.00	7,682,868.32	7,657,611.32	-
L00 TESORERÍA	395,837,453.80	43,825,332.52	439,662,786.32	-	1,809,819.09	436,618,387.26	434,808,568.17	3,044,399.06
M00 CONSEJERÍA JURÍDICA	10,249,082.01	880,463.98	9,368,618.03	-	13,305.00	9,368,618.03	9,355,313.03	-
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	13,342,766.39	1,284,064.77	12,058,701.62	-	106,082.88	12,058,701.62	11,952,618.74	-
N01 Desarrollo Agropecuario	3,570,581.70	1,049,104.09	2,521,477.61	-	19,834.63	2,521,477.61	2,501,642.98	-
O00 EDUCACIÓN CULTURA Y BIENESTAR SOCIAL	21,802,725.34	1,173,189.81	20,629,535.53	-	202,364.85	20,629,535.53	20,427,170.68	-
P00 ATENCIÓN CIUDADANA	9,426,346.04	14,303,593.49	23,729,939.53	-	139,837.77	23,729,939.53	23,590,101.76	-
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	151,004,928.33	20,579,071.43	171,583,999.76	-	4,897,925.83	170,100,926.08	165,203,000.25	1,483,073.68
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,831,896.91	753,870.26	2,078,026.65	-	13,305.00	2,078,026.65	2,064,721.65	-
PROTECCION CIVIL	10,940,129.19	1,339,613.05	9,600,516.14	-	66,942.88	6,603,854.41	6,536,911.53	2,996,661.73
TURISMO	1,257,620.84	354,923.67	902,697.17	-	1,715.00	902,697.17	900,982.17	-
Total (12)	1,114,941,510.97	86,291,681.32	1,201,233,192.29	-	61,319,726.19	1,180,112,728.65	1,118,793,002.46	21,120,463.64

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



LIC. ARMANDO NAVARRETE LÓPEZ
 PRESIDENTE MUNICIPAL

LIC. MANUEL DE LA VEGA SUÁREZ
 TESORERO MUNICIPAL

