



H. AYUNTAMIENTO DE NICOLAS ROMERO, 098
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de Enero al 31 de Marzo de 2024
(PESOS)

Concepto [c]	EGRESOS					Subejercido [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	803,767,756.77	0.00	803,767,756.77	344,495,180.76	171,030,782.57	459,272,576.01
PRESIDENCIA	92,874,265.23	0.00	92,874,265.23	26,102,913.92	7,886,614.34	66,771,351.31
COMUNICACION SOCIAL	5,557,429.89	0.00	5,557,429.89	4,073,440.16	972,686.16	1,483,989.73
DERECHOS HUMANOS	1,087,327.00	0.00	1,087,327.00	478,678.31	437,208.31	608,648.69
SINDICATURA I	2,323,525.00	0.00	2,323,525.00	570,720.99	552,800.64	1,752,804.01
REGIDURÍA I	1,565,659.00	0.00	1,565,659.00	346,619.81	346,619.81	1,219,039.19
REGIDURÍA II	1,520,206.00	0.00	1,520,206.00	362,556.53	362,556.53	1,157,649.47
REGIDURÍA III	1,536,023.00	0.00	1,536,023.00	429,819.73	429,819.73	1,106,203.27
REGIDURÍA IV	2,065,273.00	0.00	2,065,273.00	398,739.60	398,739.60	1,666,533.40
REGIDURIA V	1,740,114.00	0.00	1,740,114.00	388,796.73	388,796.73	1,351,317.27
REGIDURÍA VI	1,750,126.00	0.00	1,750,126.00	374,752.66	374,752.66	1,375,373.34
REGIDURÍA VII	1,603,806.00	0.00	1,603,806.00	369,065.09	369,065.09	1,234,740.91
REGIDURÍA VIII	1,478,989.00	0.00	1,478,989.00	437,495.05	437,495.05	1,041,493.95
REGIDURÍA IX	1,541,193.98	0.00	1,541,193.98	365,003.14	365,003.14	1,176,190.84
SECRETARÍA DEL AYUNTAMIENTO	16,367,086.66	0.00	16,367,086.66	5,167,073.24	5,055,768.28	11,200,013.42
ADMINISTRACION	125,753,140.27	0.00	125,753,140.27	59,710,679.63	22,403,351.55	66,042,460.64
DIRECCION GENERAL DE INFRAESTRUCTURA MUNICIPAL	61,064,067.48	0.00	61,064,067.48	33,621,129.50	17,008,240.08	27,442,937.98
ECOLOGIA	2,084,096.24	0.00	2,084,096.24	741,099.58	740,139.58	1,342,996.66
SERVICIOS PÚBLICOS	75,993,822.15	0.00	75,993,822.15	36,414,719.87	12,430,923.52	39,579,102.28
PROMOCION SOCIAL	39,986,522.56	0.00	39,986,522.56	38,184,725.09	9,051,297.55	1,801,797.47
DESARROLLO SOCIAL	2,842,638.19	0.00	2,842,638.19	1,017,614.03	958,373.81	1,825,024.16
GOBIERNO MUNICIPAL	3,462,912.10	0.00	3,462,912.10	3,723,829.16	3,720,034.16	-260,917.06
CONTRALORÍA	9,745,964.67	0.00	9,745,964.67	5,984,094.26	1,751,302.98	3,761,870.41
TESORERÍA	249,061,167.31	0.00	249,061,167.31	83,284,213.56	61,692,418.35	165,776,953.75
CONSEJERÍA JURÍDICA	6,598,372.12	0.00	6,598,372.12	1,886,014.65	1,844,304.65	4,712,357.47
DIRECCION DE DESARROLLO ECONOMICO	10,776,887.66	0.00	10,776,887.66	3,204,300.52	3,204,060.52	7,572,587.14
DESARROLLO AGROPECUARIO	2,694,861.45	0.00	2,694,861.45	392,032.75	392,032.75	2,302,828.70
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	9,478,457.12	0.00	9,478,457.12	3,567,789.76	3,507,404.06	5,910,667.36
ATENCION CIUDADANA	38,154,736.73	0.00	38,154,736.73	5,410,369.46	5,348,713.46	32,744,367.27
SEGURIDAD PUBLICA Y TRANSITO	27,331,240.17	0.00	27,331,240.17	26,449,207.84	7,562,813.34	882,032.33
UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	4,098,186.84	0.00	4,098,186.84	568,679.42	568,439.42	3,529,507.42
PROTECCION CIVIL	687,563.58	0.00	687,563.58	469,006.72	469,006.72	218,556.86
TURISMO	942,096.37	0.00	942,096.37	0.00	0.00	942,096.37
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	700,619,131.57	0.00	700,619,131.57	240,185,753.36	163,932,693.41	460,433,378.21
PRESIDENCIA	3,186,548.14	0.00	3,186,548.14	1,606,742.32	1,606,742.32	1,579,805.82
COMUNICACION SOCIAL	408,838.64	0.00	408,838.64	0.00	0.00	408,838.64
DERECHOS HUMANOS	122,908.43	0.00	122,908.43	243,021.45	243,021.45	-120,113.02
SINDICATURA I	207,594.27	0.00	207,594.27	131,939.23	131,939.23	75,655.04
REGIDURÍA I	85,274.49	0.00	85,274.49	85,125.38	85,125.38	149.11



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Concepto [c]	EGRESOS					Subejercido [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
REGIDURÍA II	198,277.70	0.00	198,277.70	89,057.22	89,057.22	109,220.48
REGIDURÍA III	126,497.09	0.00	126,497.09	82,674.93	82,674.93	43,822.16
REGIDURÍA IV	291,350.29	0.00	291,350.29	98,587.48	98,587.48	192,762.81
REGIDURIA V	110,454.11	0.00	110,454.11	95,566.03	95,566.03	14,888.08
REGIDURÍA VI	108,679.02	0.00	108,679.02	92,053.14	92,053.14	16,625.88
REGIDURÍA VII	126,792.26	0.00	126,792.26	86,045.82	86,045.82	40,746.44
REGIDURÍA VIII	112,789.18	0.00	112,789.18	89,808.48	89,808.48	22,980.70
REGIDURÍA IX	118,403.86	0.00	118,403.86	96,076.90	96,076.90	22,326.96
SECRETARÍA DEL AYUNTAMIENTO	2,432,287.80	0.00	2,432,287.80	966,024.82	966,024.82	1,466,262.98
ADMINISTRACION	4,460,470.74	0.00	4,460,470.74	1,319,522.09	1,319,522.09	3,140,948.65
DIRECCION GENERAL DE INFRAESTRUCTURA MUNICIPAL	175,416,210.09	0.00	175,416,210.09	1,624,819.81	1,624,819.81	173,791,390.28
ECOLOGIA	370,030.54	0.00	370,030.54	130,834.26	130,834.26	239,196.28
SERVICIOS PÚBLICOS	17,142,811.66	0.00	17,142,811.66	6,868,251.40	1,648,251.40	10,274,560.26
PROMOCION SOCIAL	1,253,520.24	0.00	1,253,520.24	877,073.30	877,073.30	376,446.94
DESARROLLO SOCIAL	313,549.75	0.00	313,549.75	3,579.20	3,579.20	309,970.55
GOBIERNO MUNICIPAL	890,641.09	0.00	890,641.09	860,488.18	860,488.18	30,152.91
CONTRALORÍA	1,306,999.85	0.00	1,306,999.85	309,651.92	309,651.92	997,347.93
TESORERÍA	257,094,856.26	0.00	257,094,856.26	131,570,664.17	131,570,664.17	125,524,192.09
CONSEJERÍA JURÍDICA	1,931,689.27	0.00	1,931,689.27	428,945.59	428,945.59	1,502,743.68
DIRECCION DE DESARROLLO ECONOMICO	2,075,003.94	0.00	2,075,003.94	447,665.09	447,665.09	1,627,338.85
DESARROLLO AGROPECUARIO	575,767.83	0.00	575,767.83	86,560.56	86,560.56	489,207.27
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,846,759.76	0.00	1,846,759.76	327,358.81	327,358.81	1,519,400.95
ATENCION CIUDADANA	1,376,007.00	0.00	1,376,007.00	1,096,050.57	1,096,050.57	279,956.43
SEGURIDAD PUBLICA Y TRANSITO	216,207,178.07	0.00	216,207,178.07	88,562,200.17	17,546,744.28	127,644,977.90
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	464,089.58	0.00	464,089.58	0.00	0.00	464,089.58
PROTECCION CIVIL	10,051,514.00	0.00	10,051,514.00	1,846,002.81	1,828,398.75	8,205,511.19
TURISMO	205,336.62	0.00	205,336.62	63,362.23	63,362.23	141,974.39
III. Total de Egresos (III = I + II)	1,504,386,888.34	0.00	1,504,386,888.34	584,680,934.12	334,963,475.98	919,705,954.22

PRESIDENTE(A) MUNICIPAL

LIC. ARMANDO NAVARRETE LÓPEZ



TESORERO(A) MUNICIPAL

LIC. MANUEL DE LA VEGA SUÁREZ

