



H. AYUNTAMIENTO DE NICOLÁS ROMERO, 098
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2022
(PESOS)

Concepto [c]	EGRESOS					Subejercido [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	912,905,786.21	-53,284,211.68	859,621,574.53	856,238,688.92	801,734,900.67	3,382,885.61
PRESIDENCIA	22,301,554.92	87,787,810.50	110,089,365.42	144,140,693.34	143,004,209.50	-34,051,327.92
COMUNICACION SOCIAL	3,500,100.87	169,472.67	3,669,573.54	2,686,332.94	2,530,823.55	983,240.60
DERECHOS HUMANOS	952,361.74	899,331.51	1,851,693.25	1,686,693.25	1,678,214.54	165,000.00
SINDICATURA I	2,055,745.70	388,890.65	2,444,636.35	2,214,251.11	2,214,251.11	230,385.24
REGIDURÍA I	1,318,361.86	235,192.05	1,553,553.91	1,387,375.53	1,387,375.53	166,178.38
REGIDURÍA II	1,382,421.60	217,589.28	1,600,010.88	1,416,626.92	1,416,626.92	183,383.96
REGIDURÍA III	1,348,041.00	295,213.00	1,643,254.00	1,601,254.00	1,601,254.00	42,000.00
REGIDURÍA IV	1,901,501.26	306,324.21	2,207,825.47	1,903,445.59	1,903,445.59	304,379.88
REGIDURIA V	1,334,219.86	290,716.31	1,624,936.17	1,582,936.17	1,582,936.17	42,000.00
REGIDURÍA VI	1,333,245.60	237,814.02	1,571,059.62	1,468,099.39	1,463,758.16	102,960.23
REGIDURÍA VII	1,344,051.00	269,430.06	1,613,481.06	1,534,956.95	1,534,956.95	78,524.11
REGIDURÍA VIII	1,335,501.46	228,407.46	1,563,908.92	1,396,012.74	1,374,554.54	167,896.18
REGIDURÍA IX	1,339,555.04	236,304.12	1,575,859.16	1,377,023.75	1,377,023.75	198,835.41
SECRETARÍA DEL AYUNTAMIENTO	15,698,299.14	3,338,979.15	19,037,278.29	20,756,029.84	19,951,709.20	-1,718,751.55
ADMINISTRACION	111,002,668.13	11,461,954.87	122,464,623.00	114,039,431.26	88,734,276.43	8,425,191.74
DIRECCION GENERAL DE INFRAESTRUCTURA MUNICIPAL	231,567,961.90	-111,232,442.71	120,335,519.19	66,950,006.19	51,494,290.56	53,385,513.00
ECOLOGIA	1,987,430.24	401,594.88	2,389,025.12	2,506,758.46	2,412,903.34	-117,733.34
SERVICIOS PÚBLICOS	97,726,977.56	5,445,505.02	103,172,482.58	83,045,913.25	81,280,812.91	20,126,569.33
PROMOCION SOCIAL	29,401,140.86	1,375,224.21	30,776,365.07	24,563,203.37	24,540,277.64	6,213,161.70
DESARROLLO SOCIAL	2,769,936.19	1,796,450.91	4,566,387.10	9,547,448.87	9,357,840.27	-4,981,061.77
GOBIERNO MUNICIPAL	4,402,902.54	2,093,811.48	6,496,714.02	14,529,240.78	14,205,647.53	-8,032,526.76
CONTRALORÍA	6,804,983.51	899,926.20	7,704,909.71	6,253,749.93	6,246,705.00	1,451,159.78
TESORERÍA	281,270,409.65	-77,713,290.83	203,557,118.82	231,864,916.57	229,169,582.33	-28,307,797.75
CONSEJERÍA JURÍDICA	9,434,166.03	935,040.81	10,369,206.84	7,004,487.27	6,969,277.57	3,364,719.57
DIRECCION DE DESARROLLO ECONOMICO	11,954,882.94	2,195,198.81	14,150,081.75	10,762,284.07	10,607,109.69	3,387,797.68
DESARROLLO AGROPECUARIO	3,236,630.29	373,012.11	3,609,642.40	2,317,368.41	2,267,618.00	1,292,273.99
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	17,095,267.72	2,874,970.83	19,970,238.55	16,323,728.23	12,852,992.25	3,646,510.32
ATENCION CIUDADANA	5,836,672.91	2,328,637.63	8,165,310.54	19,837,202.99	19,464,470.96	-11,671,892.45
SEGURIDAD PUBLICA Y TRANSITO	35,538,860.08	6,240,790.82	41,779,650.90	56,812,307.81	54,430,678.90	-15,032,656.91
UNIDAD DE INFORMACION, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,652,149.59	280,004.58	2,932,154.17	2,440,208.74	2,394,346.58	491,945.43
PROTECCION CIVIL	881,999.92	1,917,576.85	2,799,576.77	2,051,300.81	2,051,300.81	748,275.96
TURISMO	2,195,785.10	140,346.86	2,336,131.96	237,400.39	233,630.39	2,098,731.57
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	528,228,109.38	20,209,286.19	548,437,395.57	548,347,845.51	441,911,421.17	89,550.06
PRESIDENCIA	3,008,789.46	0.00	3,008,789.46	6,905,702.27	6,905,702.27	-3,896,912.81
COMUNICACION SOCIAL	408,693.20	0.00	408,693.20	0.00	0.00	408,693.20
DERECHOS HUMANOS	122,908.43	0.00	122,908.43	594,835.39	594,835.39	-471,926.96
SINDICATURA I	213,034.33	0.00	213,034.33	428,988.32	428,988.32	-215,953.99
REGIDURÍA I	81,560.83	0.00	81,560.83	277,419.68	277,419.68	-195,858.85



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	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
REGIDURÍA II	198,277.70	0.00	198,277.70	287,222.18	287,222.18	-88,944.48
REGIDURÍA III	126,497.09	0.00	126,497.09	269,664.88	269,664.88	-143,167.79
REGIDURÍA IV	291,350.29	0.00	291,350.29	391,539.54	391,539.54	-100,189.25
REGIDURIA V	110,454.11	0.00	110,454.11	320,972.05	320,972.05	-210,517.94
REGIDURÍA VI	108,679.02	0.00	108,679.02	296,352.08	296,352.08	-187,673.06
REGIDURÍA VII	126,792.26	0.00	126,792.26	299,345.75	299,345.75	-172,553.49
REGIDURÍA VIII	112,789.18	0.00	112,789.18	278,160.96	278,160.96	-165,371.78
REGIDURÍA IX	118,403.86	0.00	118,403.86	299,582.20	299,582.20	-181,178.34
SECRETARÍA DEL AYUNTAMIENTO	2,432,287.80	0.00	2,432,287.80	3,456,105.46	3,456,105.46	-1,023,817.66
ADMINISTRACION	4,460,470.74	0.00	4,460,470.74	3,959,270.47	3,959,270.47	501,200.27
DIRECCION GENERAL DE INFRAESTRUCTURA MUNICIPAL	139,876,071.88	38,528,856.34	178,404,928.22	222,735,142.51	135,248,980.48	-44,330,214.29
ECOLOGIA	370,030.54	0.00	370,030.54	512,242.21	512,242.21	-142,211.67
SERVICIOS PÚBLICOS	8,300,120.32	0.00	8,300,120.32	5,919,794.22	5,919,794.22	2,380,326.10
PROMOCION SOCIAL	1,253,520.24	0.00	1,253,520.24	1,555,876.27	1,555,876.27	-302,356.03
DESARROLLO SOCIAL	313,549.75	0.00	313,549.75	2,527,492.18	2,527,492.18	-2,213,942.43
GOBIERNO MUNICIPAL	890,641.09	0.00	890,641.09	3,094,540.27	3,094,540.27	-2,203,899.18
CONTRALORÍA	1,306,999.85	0.00	1,306,999.85	1,281,116.40	1,281,116.40	25,883.45
TESORERÍA	198,574,816.51	0.00	198,574,816.51	160,411,031.88	160,411,031.88	38,163,784.63
CONSEJERÍA JURÍDICA	1,931,689.27	0.00	1,931,689.27	1,440,953.72	1,440,953.72	490,735.55
DIRECCION DE DESARROLLO ECONOMICO	2,183,828.90	0.00	2,183,828.90	2,428,794.87	2,428,794.87	-244,965.97
DESARROLLO AGROPECUARIO	575,767.83	0.00	575,767.83	289,800.46	289,800.46	285,967.37
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,846,759.76	0.00	1,846,759.76	1,424,846.99	1,424,846.99	421,912.77
ATENCION CIUDADANA	1,376,007.00	0.00	1,376,007.00	3,505,577.31	3,505,577.31	-2,129,570.31
SEGURIDAD PUBLICA Y TRANSITO	149,218,518.67	-18,319,570.15	130,898,948.52	116,983,245.44	98,051,393.78	13,915,703.08
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	464,089.58	0.00	464,089.58	0.00	0.00	464,089.58
PROTECCION CIVIL	7,619,373.27	0.00	7,619,373.27	6,149,939.35	6,131,528.70	1,469,433.92
TURISMO	205,336.62	0.00	205,336.62	22,290.20	22,290.20	183,046.42
III. Total de Egresos (III = I + II)	1,441,133,895.59	-33,074,925.49	1,408,058,970.10	1,404,586,534.43	1,243,646,321.84	3,472,435.67

PRESIDENTE(A) MUNICIPAL

LIC. ARMANDO NAVARRETE LÓPEZ



TESORERO(A) MUNICIPAL

LIC. MANUEL DE LA VEGA SUÁREZ

