



H. AYUNTAMIENTO DE NICOLÁS ROMERO, 098
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
Clasificación Administrativa
Del 01 de Enero al 31 de Marzo de 2024
(PESOS)

Concepto [c]	EGRESOS					Subejercido [e]
	Aprobado [d]	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	96,060,813.37	0.00	96,060,813.37	27,709,656.24	9,493,356.66	68,351,157.13
COMUNICACION SOCIAL	5,966,268.53	0.00	5,966,268.53	4,073,440.16	972,686.16	1,892,828.37
DERECHOS HUMANOS	1,210,235.43	0.00	1,210,235.43	721,699.76	680,229.76	488,535.67
SINDICATURA I	2,531,119.27	0.00	2,531,119.27	702,660.22	684,739.87	1,828,459.05
REGIDURÍA I	1,650,933.49	0.00	1,650,933.49	431,745.19	431,745.19	1,219,188.30
REGIDURÍA II	1,718,483.70	0.00	1,718,483.70	451,613.75	451,613.75	1,266,869.95
REGIDURÍA III	1,662,520.09	0.00	1,662,520.09	512,494.66	512,494.66	1,150,025.43
REGIDURÍA IV	2,356,623.29	0.00	2,356,623.29	497,327.08	497,327.08	1,859,296.21
REGIDURIA V	1,850,568.11	0.00	1,850,568.11	484,362.76	484,362.76	1,366,205.35
REGIDURÍA VI	1,858,805.02	0.00	1,858,805.02	466,805.80	466,805.80	1,391,999.22
REGIDURÍA VII	1,730,598.26	0.00	1,730,598.26	455,110.91	455,110.91	1,275,487.35
REGIDURÍA VIII	1,591,778.18	0.00	1,591,778.18	527,303.53	527,303.53	1,064,474.65
REGIDURÍA IX	1,659,597.84	0.00	1,659,597.84	461,080.04	461,080.04	1,198,517.80
SECRETARÍA DEL AYUNTAMIENTO	18,799,374.46	0.00	18,799,374.46	6,133,098.06	6,021,793.10	12,666,276.40
ADMINISTRACION	130,213,611.01	0.00	130,213,611.01	61,030,201.72	23,722,873.64	69,183,409.29
DIRECCION GENERAL DE INFRAESTRUCTURA MUNICIPAL	236,480,277.57	0.00	236,480,277.57	35,245,949.31	18,633,059.89	201,234,328.26
ECOLOGIA	2,454,126.78	0.00	2,454,126.78	871,933.84	870,973.84	1,582,192.94
SERVICIOS PÚBLICOS	93,136,633.81	0.00	93,136,633.81	43,282,971.27	14,079,174.92	49,853,662.54
PROMOCION SOCIAL	41,240,042.80	0.00	41,240,042.80	39,061,798.39	9,928,370.85	2,178,244.41
DESARROLLO SOCIAL	3,156,187.94	0.00	3,156,187.94	1,021,193.23	961,953.01	2,134,994.71
GOBIERNO MUNICIPAL	4,353,553.19	0.00	4,353,553.19	4,584,317.34	4,580,522.34	-230,764.15
CONTRALORÍA	11,052,964.52	0.00	11,052,964.52	6,293,746.18	2,060,954.90	4,759,218.34
TESORERÍA	506,156,023.57	0.00	506,156,023.57	214,854,877.73	193,263,082.52	291,301,145.84
CONSEJERÍA JURÍDICA	8,530,061.39	0.00	8,530,061.39	2,314,960.24	2,273,250.24	6,215,101.15
DIRECCION DE DESARROLLO ECONOMICO	12,851,891.60	0.00	12,851,891.60	3,651,965.61	3,651,725.61	9,199,925.99
DESARROLLO AGROPECUARIO	3,270,629.28	0.00	3,270,629.28	478,593.31	478,593.31	2,792,035.97
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	11,325,216.88	0.00	11,325,216.88	3,895,148.57	3,834,762.87	7,430,068.31
ATENCION CIUDADANA	39,530,743.73	0.00	39,530,743.73	6,506,420.03	6,444,764.03	33,024,323.70
SEGURIDAD PUBLICA Y TRANSITO	243,538,418.24	0.00	243,538,418.24	115,011,408.01	25,109,557.62	128,527,010.23
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	4,562,276.42	0.00	4,562,276.42	568,679.42	568,439.42	3,993,597.00
PROTECCION CIVIL	10,739,077.58	0.00	10,739,077.58	2,315,009.53	2,297,405.47	8,424,068.05
TURISMO	1,147,432.99	0.00	1,147,432.99	63,362.23	63,362.23	1,084,070.76
Total del Gasto	1,504,386,888.34	0.00	1,504,386,888.34	584,680,934.12	334,963,475.98	919,705,954.22

PRESIDENTE(A) MUNICIPAL

LIC. ARMANDO NAVARRETE LÓPEZ



JUNTOS ARMANDO EL CAMBIO de 1

PRESIDENCIA MUNICIPAL

TESORERO(A) MUNICIPAL

LIC. MANUEL DE LA VEGA SUÁREZ



JUNTOS ARMANDO EL CAMBIO

TESORERÍA MUNICIPAL