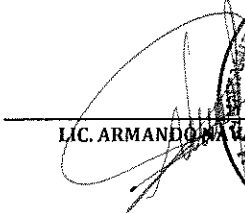


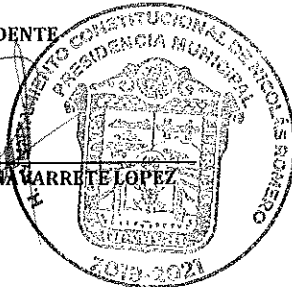
H. AYUNTAMIENTO DE NICOLAS ROMERO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
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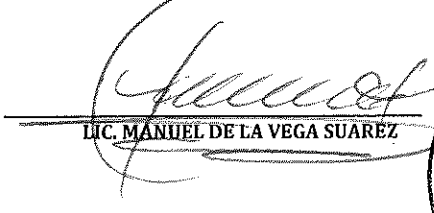
Concepto [c]	EGRESOS					Subejercido [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	599,937,676.17	-1,994,784.35	597,942,891.82	101,448,950.65	76,454,340.95	-496,493,941.17
PRESIDENCIA	51,453,368.79	267,895.04	51,721,263.83	5,725,730.28	5,152,473.57	-45,995,533.55
COMUNICACION SOCIAL	3,938,693.44	-5,800.00	3,932,893.44	514,854.59	510,237.84	-3,418,038.85
DERECHOS HUMANOS	230,000.00	5,800.00	235,800.00	6,948.40	5,800.00	-228,851.60
SINDICATURA I	1,963,363.30	1,148.40	1,964,511.70	521,453.16	520,304.76	-1,443,058.54
REGIDURÍA I	1,302,536.65	0.00	1,302,536.65	265,581.15	264,432.75	-1,036,955.50
REGIDURÍA II	1,879,074.40	0.00	1,879,074.40	429,639.95	428,491.55	-1,449,434.45
REGIDURÍA III	1,524,505.00	0.00	1,524,505.00	340,232.06	339,083.66	-1,184,272.94
REGIDURÍA IV	2,338,818.25	0.00	2,338,818.25	490,660.84	489,512.44	-1,848,157.41
REGIDURIA V	1,445,258.65	0.00	1,445,258.65	292,676.38	291,527.98	-1,152,582.27
REGIDURÍA VI	1,436,490.40	0.00	1,436,490.40	268,980.84	267,832.44	-1,167,509.56
REGIDURÍA VII	1,425,963.00	1,148.40	1,427,111.40	305,934.80	304,786.40	-1,121,176.60
REGIDURÍA VIII	1,466,793.05	0.00	1,466,793.05	313,593.25	312,444.85	-1,153,199.80
REGIDURÍA IX	1,484,527.45	971.98	1,485,499.43	313,076.11	310,779.31	-1,172,423.32
REGIDURÍA X	1,995,487.33	0.00	1,995,487.33	364,493.50	363,345.10	-1,630,993.83
REGIDURÍA XI	1,866,572.05	0.00	1,866,572.05	354,966.86	353,818.46	-1,511,605.19
REGIDURÍA XII	967,897.30	422,977.87	1,390,875.17	231,193.35	230,044.95	-1,159,681.82
REGIDURÍA XIII	1,440,635.44	0.00	1,440,635.44	342,245.96	341,097.56	-1,098,389.48
SECRETARÍA DEL AYUNTAMIENTO	18,529,297.40	309,482.76	18,838,780.16	3,504,435.26	3,194,409.89	-15,334,344.90
ADMINISTRACION	156,447,703.60	-4,558,630.22	151,889,073.38	25,557,808.12	16,003,908.95	-126,331,265.26
DESARROLLO URBANO Y OBRAS PUBLICAS	32,829,465.83	860,457.00	33,689,922.83	6,037,665.43	5,772,650.67	-27,652,257.40
ECOLOGIA	1,972,394.24	2,647.40	1,975,041.64	417,023.32	396,926.32	-1,558,018.32
SERVICIOS PÚBLICOS	75,337,398.03	43,952.39	75,381,350.42	20,687,189.21	7,799,422.79	-54,694,161.21
PROMOCION SOCIAL	8,982,607.31	50,509.50	9,033,116.81	2,007,299.39	1,847,694.99	-7,025,817.42
GOBIERNO MUNICIPAL	4,488,434.54	18,000.00	4,506,434.54	893,829.48	892,681.08	-3,612,605.06
CONTRALORÍA	6,701,331.50	37,939.46	6,739,270.96	1,382,000.23	1,331,296.63	-5,357,270.73
TESORERÍA	166,585,016.92	-213,104.71	166,371,912.21	18,275,389.20	17,780,716.04	-148,096,523.01
CONSEJERIA JURIDICA	9,925,551.33	15,510.44	9,941,061.77	2,138,740.18	2,087,756.88	-7,802,321.59
DIRECCION DE DESARROLLO ECONOMICO	12,522,793.56	197,524.37	12,720,317.93	2,464,679.69	2,320,334.85	-10,255,638.24
DESARROLLO AGROPECUARIO	3,080,564.43	30,668.40	3,111,232.83	595,538.57	589,170.17	-2,515,694.26
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	10,789,246.00	446,094.36	11,235,340.36	2,209,724.09	1,942,971.47	-9,025,616.27
ATENCION CIUDADANA	7,354,227.67	12,096.80	7,366,324.47	1,573,089.40	1,525,274.20	-5,793,235.07
SEGURIDAD PUBLICA Y TRANSITO	3,132,920.18	57,926.01	3,190,846.19	2,107,314.28	2,015,685.88	-1,083,531.91
UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,098,739.13	0.00	3,098,739.13	514,963.32	467,426.52	-2,583,775.81
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	460,259,082.15	1,994,784.35	462,253,866.50	160,202,013.95	60,496,370.90	-302,051,852.55
PRESIDENCIA	3,354,441.78	0.00	3,354,441.78	964,477.57	964,477.57	-2,389,964.21
COMUNICACION SOCIAL	408,693.20	0.00	408,693.20	118,387.13	118,387.13	-290,306.07
SINDICATURA I	213,034.33	0.00	213,034.33	127,299.53	127,299.53	-85,734.80
REGIDURÍA I	81,560.83	0.00	81,560.83	58,045.31	58,045.31	-23,515.52

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Concepto [c]	EGRESOS					Subejercido [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
REGIDURÍA II	198,277.70	0.00	198,277.70	95,859.31	95,859.31	-102,418.39
REGIDURÍA III	126,497.09	0.00	126,497.09	68,116.34	68,116.34	-58,380.75
REGIDURÍA IV	291,350.29	0.00	291,350.29	68,391.06	68,391.06	-222,959.23
REGIDURÍA V	110,454.11	0.00	110,454.11	62,821.42	62,821.42	-47,632.69
REGIDURÍA VI	108,679.02	0.00	108,679.02	50,147.62	50,147.62	-58,531.40
REGIDURÍA VII	126,792.26	0.00	126,792.26	75,774.60	75,774.60	-51,017.66
REGIDURÍA VIII	112,789.18	0.00	112,789.18	36,438.59	36,438.59	-76,350.59
REGIDURÍA IX	118,403.86	0.00	118,403.86	70,761.96	70,761.96	-47,641.90
REGIDURÍA X	221,844.85	0.00	221,844.85	82,166.38	82,166.38	-139,678.47
REGIDURÍA XI	195,746.67	0.00	195,746.67	111,665.35	111,665.35	-84,081.32
REGIDURÍA XII	13,814.96	0.00	13,814.96	20,601.65	20,601.65	6,786.69
REGIDURÍA XIII	109,518.16	0.00	109,518.16	84,595.36	84,595.36	-24,922.80
SECRETARÍA DEL AYUNTAMIENTO	2,915,839.99	0.00	2,915,839.99	631,122.52	631,122.52	-2,284,717.47
ADMINISTRACION	4,603,074.30	0.00	4,603,074.30	1,205,539.38	1,205,539.38	-3,397,534.92
DESARROLLO URBANO Y OBRAS PUBLICAS	100,752,560.13	0.00	100,752,560.13	86,760,882.49	1,807,469.61	-13,991,677.64
ECOLOGIA	370,030.54	0.00	370,030.54	100,263.12	100,263.12	-269,767.42
SERVICIOS PÚBLICOS	19,316,811.66	0.00	19,316,811.66	11,441,363.01	1,441,363.01	-7,875,448.65
PROMOCION SOCIAL	1,484,521.99	0.00	1,484,521.99	440,482.38	440,482.38	-1,044,039.61
GOBIERNO MUNICIPAL	890,641.09	0.00	890,641.09	227,686.70	227,686.70	-662,954.39
CONTRALORÍA	1,306,999.85	0.00	1,306,999.85	279,411.17	279,411.17	-1,027,588.68
TESORERÍA	184,859,465.21	-525,000.00	184,334,465.21	35,622,818.28	31,700,256.04	-148,711,646.93
CONSEJERIA JURIDICA	1,931,689.27	0.00	1,931,689.27	370,105.02	370,105.02	-1,561,584.25
DIRECCION DE DESARROLLO ECONOMICO	2,389,165.52	0.00	2,389,165.52	549,730.62	549,730.62	-1,839,434.90
DESARROLLO AGROPECUARIO	575,767.83	0.00	575,767.83	129,828.76	129,828.76	-445,939.07
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,846,759.76	0.00	1,846,759.76	468,938.85	468,938.85	-1,377,820.91
ATENCION CIUDADANA	1,376,727.64	0.00	1,376,727.64	356,568.06	356,568.06	-1,020,159.58
SEGURIDAD PUBLICA Y TRANSITO	129,270,955.56	2,519,784.35	131,790,739.91	19,402,938.39	18,573,270.46	-112,387,801.52
UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	576,173.52	0.00	576,173.52	118,786.02	118,786.02	-457,387.50
III. Total de Egresos (III = I + II)	1,060,196,758.32	0.00	1,060,196,758.32	261,650,964.60	136,950,711.85	-798,545,793.72

PRESIDENTE

LIC. ARMANDO BARRETE LOPEZ



TESORERO

LIC. MANUEL DE LA VEGA SUAREZ

