

H. AYUNTAMIENTO DE NICOLAS ROMERO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2020 [b]
(PESOS)

Concepto [c]	EGRESOS					Subejercido [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	598,128,437.95	0.00	598,128,437.95	268,397,316.30	134,303,880.93	329,731,121.65
PRESIDENCIA	26,535,822.21	0.00	26,535,822.21	21,897,596.11	13,706,201.00	4,638,226.10
COMUNICACION SOCIAL	10,950,800.82	0.00	10,950,800.82	2,092,964.59	282,781.80	8,857,836.23
DERECHOS HUMANOS	952,361.74	0.00	952,361.74	408,349.77	362,095.22	544,011.97
SINDICATURA I	2,094,507.30	0.00	2,094,507.30	547,495.85	546,036.65	1,547,011.45
REGIDURÍA I	1,303,415.06	0.00	1,303,415.06	277,977.75	277,977.75	1,025,437.31
REGIDURÍA II	1,879,952.80	0.00	1,879,952.80	277,977.75	277,977.75	1,601,975.05
REGIDURÍA III	1,585,708.28	0.00	1,585,708.28	312,848.25	312,848.25	1,272,860.03
REGIDURÍA IV	2,314,351.76	0.00	2,314,351.76	286,729.19	280,624.19	2,027,622.57
REGIDURIA V	1,446,137.06	0.00	1,446,137.06	283,624.43	279,175.43	1,162,512.63
REGIDURÍA VI	1,437,368.80	0.00	1,437,368.80	299,827.65	299,827.65	1,137,541.15
REGIDURÍA VII	1,526,841.40	0.00	1,526,841.40	273,645.45	273,645.45	1,253,195.95
REGIDURÍA VIII	1,457,671.46	0.00	1,457,671.46	298,938.15	298,938.15	1,158,733.31
REGIDURÍA IX	1,486,377.84	0.00	1,486,377.84	369,293.55	369,293.55	1,117,084.29
REGIDURÍA X	1,996,365.73	0.00	1,996,365.73	256,827.15	256,827.15	1,739,538.58
REGIDURÍA XI	1,867,450.46	0.00	1,867,450.46	302,109.15	302,109.15	1,565,341.31
REGIDURÍA XII	1,388,775.70	0.00	1,388,775.70	304,156.95	304,156.95	1,084,618.75
REGIDURÍA XIII	1,497,320.22	0.00	1,497,320.22	276,949.00	274,046.95	1,220,371.22
SECRETARÍA DEL AYUNTAMIENTO	15,437,379.14	0.00	15,437,379.14	4,596,957.23	4,223,109.07	10,840,421.91
ADMINISTRACION	154,708,786.26	0.00	154,708,786.26	41,583,154.46	17,409,952.93	113,125,631.80
DESARROLLO URBANO Y OBRAS PUBLICAS	52,090,442.89	0.00	52,090,442.89	22,024,705.84	11,669,776.85	30,065,737.05
ECOLOGIA	1,972,394.24	0.00	1,972,394.24	593,616.04	589,026.04	1,378,778.20
SERVICIOS PÚBLICOS	89,360,663.56	0.00	89,360,663.56	69,125,024.34	21,657,137.07	20,235,639.22
PROMOCION SOCIAL	8,610,257.78	0.00	8,610,257.78	3,231,167.74	3,179,804.57	5,379,090.04
GOBIERNO MUNICIPAL	4,488,434.54	0.00	4,488,434.54	2,844,790.82	2,862,868.72	1,643,643.72
CONTRALORÍA	6,850,223.51	0.00	6,850,223.51	1,394,208.42	1,362,369.77	5,456,015.09
TESORERÍA	138,159,351.52	0.00	138,159,351.52	57,587,947.73	36,061,166.63	80,571,403.79
CONSEJERIA JURIDICA	9,454,166.03	0.00	9,454,166.03	1,895,199.17	1,895,199.17	7,558,966.86
DIRECCION DE DESARROLLO ECONOMICO	12,267,632.77	0.00	12,267,632.77	2,434,686.81	2,326,083.46	9,832,945.96
DESARROLLO AGROPECUARIO	2,997,930.29	0.00	2,997,930.29	661,914.98	655,809.98	2,336,015.31
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	20,709,080.63	0.00	20,709,080.63	2,315,365.01	2,104,589.14	18,393,715.62
ATENCION CIUDADANA	5,885,222.13	0.00	5,885,222.13	3,511,948.38	3,498,256.34	2,373,273.75
SEGURIDAD PUBLICA Y TRANSITO	10,687,938.09	0.00	10,687,938.09	25,169,620.64	5,492,270.11	-14,481,682.55
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	2,727,305.93	0.00	2,727,305.93	659,697.95	611,898.04	2,067,607.98
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	516,246,762.07	0.00	516,246,762.07	145,403,527.69	110,682,121.59	370,843,234.38
PRESIDENCIA	3,223,732.65	0.00	3,223,732.65	1,960,012.64	1,960,012.64	-1,263,720.01
COMUNICACION SOCIAL	408,693.20	0.00	408,693.20	276,098.72	276,098.72	-132,594.48
DERECHOS HUMANOS	122,908.43	0.00	122,908.43	86,714.23	86,714.23	-36,194.20
SINDICATURA I	213,034.33	0.00	213,034.33	123,017.52	123,017.52	-90,016.81

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	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
REGIDURÍA I	81,560.83	0.00	81,560.83	62,769.54	62,769.54	-18,791.29
REGIDURÍA II	198,277.70	0.00	198,277.70	62,769.54	62,769.54	-135,508.16
REGIDURÍA III	126,497.09	0.00	126,497.09	71,233.68	71,233.68	-55,263.41
REGIDURÍA IV	291,350.29	0.00	291,350.29	57,012.60	57,012.60	-234,337.69
REGIDURIA V	110,454.11	0.00	110,454.11	65,111.50	65,111.50	-45,342.61
REGIDURÍA VI	108,679.02	0.00	108,679.02	64,744.86	64,744.86	-43,934.16
REGIDURÍA VII	126,792.26	0.00	126,792.26	61,717.86	61,717.86	-65,074.40
REGIDURÍA VIII	112,789.18	0.00	112,789.18	67,857.12	67,857.12	-44,932.06
REGIDURÍA IX	118,403.86	0.00	118,403.86	84,507.30	84,507.30	-33,896.56
REGIDURÍA X	221,844.85	0.00	221,844.85	57,635.76	57,635.76	-164,209.09
REGIDURÍA XI	195,746.67	0.00	195,746.67	68,626.82	68,626.82	-127,119.85
REGIDURÍA XII	74,114.96	0.00	74,114.96	69,123.92	69,123.92	-4,991.04
REGIDURÍA XIII	109,518.16	0.00	109,518.16	58,573.82	58,573.82	-50,944.34
SECRETARÍA DEL AYUNTAMIENTO	2,915,839.99	0.00	2,915,839.99	659,835.48	659,835.48	-2,256,004.51
ADMINISTRACION	4,618,485.03	0.00	4,618,485.03	880,338.19	880,338.19	-3,738,146.84
DESARROLLO URBANO Y OBRAS PUBLICAS	115,911,053.70	0.00	115,911,053.70	1,441,748.21	1,441,748.21	-114,469,305.49
ECOLOGIA	370,030.54	0.00	370,030.54	140,667.60	140,667.60	-229,362.94
SERVICIOS PÚBLICOS	18,224,172.87	0.00	18,224,172.87	8,092,083.76	8,092,083.76	-10,132,089.11
PROMOCION SOCIAL	1,484,521.99	0.00	1,484,521.99	797,756.70	797,756.70	-686,765.29
GOBIERNO MUNICIPAL	890,641.09	0.00	890,641.09	652,301.97	652,301.97	-238,339.12
CONTRALORÍA	1,306,999.85	0.00	1,306,999.85	321,138.44	321,138.44	-985,861.41
TESORERÍA	207,491,984.47	0.00	207,491,984.47	66,698,711.79	66,698,711.79	-152,278,654.63
CONSEJERIA JURIDICA	1,931,689.27	0.00	1,931,689.27	451,023.14	451,023.14	-1,480,666.13
DIRECCION DE DESARROLLO ECONOMICO	2,389,165.52	0.00	2,389,165.52	582,956.33	582,956.33	-1,806,209.19
DESARROLLO AGROPECUARIO	575,767.83	0.00	575,767.83	154,370.88	154,370.88	-421,396.95
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,846,759.76	0.00	1,846,759.76	481,782.92	481,782.92	-1,364,976.84
ATENCION CIUDADANA	1,376,007.00	0.00	1,376,007.00	841,040.90	841,040.90	-534,966.10
SEGURIDAD PUBLICA Y TRANSITO	148,508,915.99	0.00	148,508,915.99	59,766,442.59	25,045,036.49	-77,398,227.29
UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	560,329.58	0.00	560,329.58	143,801.36	143,801.36	-416,528.22
III. Total de Egresos (III = I + II)	1,114,375,200.02	0.00	1,114,375,200.02	413,800,843.99	244,986,002.52	700,574,356.03

PRESIDENTE

TESORERO

LIC. ARMANDO NAVARRETE LOPEZ

LIC. MANUEL DE LA VEGA SUAREZ