

H. AYUNTAMIENTO DE NICOLAS ROMERO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2019 [b]
(PESOS)

Concepto [c]	EGRESOS					Subejercido [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	599,937,676.17	-1,994,784.35	597,942,891.82	316,896,128.28	209,527,451.50	281,046,763.54
PRESIDENCIA	51,453,368.79	267,895.04	51,721,263.83	17,467,270.60	13,885,088.22	34,253,993.23
COMUNICACION SOCIAL	3,938,693.44	-5,800.00	3,932,893.44	1,475,199.05	1,376,024.05	2,457,694.39
DERECHOS HUMANOS	230,000.00	5,800.00	235,800.00	11,196.10	9,365.20	224,603.90
SINDICATURA I	1,963,363.30	1,148.40	1,964,511.70	989,139.95	989,139.95	975,371.75
REGIDURÍA I	1,302,536.65	0.00	1,302,536.65	544,616.88	544,616.88	757,919.77
REGIDURÍA II	1,879,074.40	0.00	1,879,074.40	733,076.48	733,076.48	1,145,997.92
REGIDURÍA III	1,524,505.00	0.00	1,524,505.00	632,351.99	632,351.99	892,153.01
REGIDURÍA IV	2,338,818.25	0.00	2,338,818.25	849,232.96	849,232.96	1,489,585.29
REGIDURÍA V	1,445,258.65	0.00	1,445,258.65	558,231.66	558,231.66	887,026.99
REGIDURÍA VI	1,436,490.40	0.00	1,436,490.40	535,741.56	535,741.56	900,748.84
REGIDURÍA VII	1,425,963.00	1,148.40	1,427,111.40	584,691.39	584,691.39	842,420.01
REGIDURÍA VIII	1,466,793.05	0.00	1,466,793.05	594,858.19	594,858.19	871,934.86
REGIDURÍA IX	1,484,527.45	971.98	1,485,499.43	582,888.07	581,916.09	902,611.36
REGIDURÍA X	1,995,487.33	0.00	1,995,487.33	642,109.59	642,109.59	1,353,377.74
REGIDURÍA XI	1,866,572.05	0.00	1,866,572.05	637,898.53	637,898.53	1,228,673.52
REGIDURÍA XII	967,897.30	422,977.87	1,390,875.17	937,853.54	714,875.67	453,021.63
REGIDURÍA XIII	1,440,635.44	0.00	1,440,635.44	625,417.62	625,417.62	815,217.82
SECRETARÍA DEL AYUNTAMIENTO	18,529,297.40	309,482.76	18,838,780.16	7,896,665.22	7,663,887.34	10,942,114.94
ADMINISTRACION	156,447,703.60	-4,558,630.22	151,889,073.38	76,267,037.07	53,350,074.79	75,622,036.31
DESARROLLO URBANO Y OBRAS PUBLICAS	32,829,465.83	860,457.00	33,689,922.83	19,504,362.25	15,170,417.77	14,185,560.58
ECOLOGIA	1,972,394.24	2,647.40	1,975,041.64	974,431.94	961,521.14	1,000,609.70
SERVICIOS PÚBLICOS	75,337,398.03	43,952.39	75,381,350.42	54,561,290.20	20,431,313.01	20,820,060.22
PROMOCION SOCIAL	8,982,607.31	50,509.50	9,033,116.81	5,448,828.12	5,325,756.25	3,584,288.69
GOBIERNO MUNICIPAL	4,488,434.54	18,000.00	4,506,434.54	2,007,442.21	2,002,442.21	2,498,992.33
CONTRALORIA	6,701,331.50	37,939.46	6,739,270.96	2,818,654.19	2,786,880.36	3,920,616.77
TESORERÍA	166,585,016.92	-213,104.71	166,371,912.21	51,831,722.14	42,583,201.90	114,540,190.07
CONSEJERIA JURIDICA	9,925,551.33	15,510.44	9,941,061.77	4,678,486.27	4,624,633.56	5,262,575.50
DIRECCION DE DESARROLLO ECONOMICO	12,522,793.56	197,524.37	12,720,317.93	5,627,704.19	5,175,810.59	7,092,613.74
DESARROLLO AGROPECUARIO	3,080,564.43	30,668.40	3,111,232.83	1,322,186.22	1,326,536.22	1,789,046.61
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	10,789,246.00	446,094.36	11,235,340.36	5,025,891.97	4,687,072.24	6,209,448.39
ATENCION CIUDADANA	7,354,227.67	12,096.80	7,366,324.47	4,983,037.20	4,943,800.09	2,383,287.27
SEGURIDAD PUBLICA Y TRANSITO	3,132,920.18	57,926.01	3,190,846.19	44,572,822.88	13,061,935.75	-41,381,976.69
UNIDAD DE INFORMACION, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,098,739.13	0.00	3,098,739.13	973,792.05	937,532.25	2,124,947.08
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	460,259,082.15	1,994,784.35	462,253,866.50	231,631,758.99	144,326,429.17	-230,622,107.51
PRESIDENCIA	3,354,441.78	0.00	3,354,441.78	2,103,663.61	2,103,663.61	-1,250,778.17
COMUNICACION SOCIAL	408,693.20	0.00	408,693.20	245,783.64	245,783.64	-162,909.56
SINDICATURA I	213,034.33	0.00	213,034.33	216,742.66	216,742.66	3,708.33
REGIDURÍA I	81,560.83	0.00	81,560.83	110,100.16	110,100.16	28,539.33

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	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
REGIDURÍA II	198,277.70	0.00	198,277.70	152,954.62	152,954.62	-45,323.08
REGIDURÍA III	126,497.09	0.00	126,497.09	124,870.61	124,870.61	-1,626.48
REGIDURÍA IV	291,350.29	0.00	291,350.29	110,192.57	110,192.57	-181,157.72
REGIDURÍA V	110,454.11	0.00	110,454.11	110,732.12	110,732.12	278.01
REGIDURÍA VI	108,679.02	0.00	108,679.02	99,502.22	99,502.22	-9,176.80
REGIDURÍA VII	126,792.26	0.00	126,792.26	125,691.78	125,691.78	-1,100.48
REGIDURÍA VIII	112,789.18	0.00	112,789.18	75,310.01	75,310.01	-37,479.17
REGIDURÍA IX	118,403.86	0.00	118,403.86	118,743.95	118,743.95	340.09
REGIDURÍA X	221,844.85	0.00	221,844.85	137,573.62	137,573.62	-84,271.23
REGIDURÍA XI	195,746.67	0.00	195,746.67	183,115.98	183,115.98	-12,630.69
REGIDURÍA XII	13,814.96	0.00	13,814.96	58,622.53	58,622.53	44,807.57
REGIDURÍA XIII	109,518.16	0.00	109,518.16	143,855.11	143,855.11	34,336.95
SECRETARÍA DEL AYUNTAMIENTO	2,915,839.99	0.00	2,915,839.99	1,186,070.42	1,186,070.42	-1,729,769.57
ADMINISTRACION	4,603,074.30	0.00	4,603,074.30	2,357,271.65	2,357,271.65	-2,245,802.65
DESARROLLO URBANO Y OBRAS PUBLICAS	100,752,560.13	0.00	100,752,560.13	87,903,232.81	14,439,706.73	-12,849,327.32
ECOLOGIA	370,030.54	0.00	370,030.54	202,961.46	202,961.46	-167,069.08
SERVICIOS PÚBLICOS	19,316,811.66	0.00	19,316,811.66	12,797,282.24	2,797,282.24	-6,519,529.42
PROMOCION SOCIAL	1,484,521.99	0.00	1,484,521.99	1,142,916.73	1,142,916.73	-341,605.26
GOBIERNO MUNICIPAL	890,641.09	0.00	890,641.09	447,055.92	447,055.92	-443,585.17
CONTRALORÍA	1,306,999.85	0.00	1,306,999.85	565,755.13	565,755.13	-741,244.72
TESORERÍA	184,859,465.21	0.00	184,859,465.21	71,101,543.91	70,979,265.67	-113,757,921.30
CONSEJERIA JURIDICA	1,931,689.27	0.00	1,931,689.27	827,998.49	827,998.49	-1,103,690.78
DIRECCION DE DESARROLLO ECONOMICO	2,389,165.52	0.00	2,389,165.52	1,090,546.44	1,090,546.44	-1,298,619.08
DESARROLLO AGROPECUARIO	575,767.83	0.00	575,767.83	263,478.59	263,478.59	-312,289.24
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,846,759.76	0.00	1,846,759.76	923,338.60	923,338.60	-923,421.16
ATENCION CIUDADANA	1,376,727.64	0.00	1,376,727.64	1,039,529.45	1,039,529.45	-337,198.19
SEGURIDAD PUBLICA Y TRANSITO	129,270,955.56	1,994,784.35	131,265,739.91	45,456,168.99	41,736,643.49	-85,809,570.92
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	576,173.52	0.00	576,173.52	209,152.97	209,152.97	-367,020.55
III. Total de Egresos (III = I + II)	1,060,196,758.32	0.00	1,060,196,758.32	548,527,887.27	353,853,880.67	50,424,656.03

PRESIDENTE

LIC. ARMANDO NAVARRETE LOPEZ



TESORERO

LIC. MANUEL DE LA VEGA SUAREZ

