H. AYUNTAMIENTO DE NICOLAS ROMERO, 098
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2021
(PESOS)

Concepto [c]	EGRESOS					Subejercido [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	**625,401,976.84**	**86,291,681.32**	**711,693,658.16**	**708,569,331.14**	**670,330,373.97**	**3,124,327.02**
PRESIDENCIA	31,210,227.95	17,535,920.53	48,746,148.48	45,003,096.24	42,815,875.76	3,743,052.24
COMUNICACION SOCIAL	3,671,100.87	130,229.40	3,801,330.27	2,782,821.39	2,767,839.54	1,018,508.88
DERECHOS HUMANOS	952,361.74	1,306,330.22	2,258,691.96	2,082,609.72	2,071,299.72	176,082.24
SINDICATURA I	2,094,475.30	722,890.08	2,817,365.38	2,548,594.63	2,548,594.63	268,770.75
REGIDURÍA I	1,309,319.06	342,280.92	1,651,599.98	1,460,643.32	1,460,643.32	190,956.66
REGIDURÍA II	1,885,856.80	228,168.77	2,114,025.57	1,458,225.81	1,445,107.71	655,799.76
REGIDURÍA III	1,591,612.28	264,797.06	1,856,409.34	1,504,209.01	1,504,209.01	352,200.33
REGIDURÍA IV	1,895,001.26	202,436.21	2,097,437.47	1,547,996.80	1,546,001.80	549,440.67
REGIDURIA V	1,452,041.06	269,831.82	1,721,872.88	1,471,326.10	1,467,847.85	250,546.78
REGIDURÍA VI	1,443,272.80	267,979.62	1,711,252.42	1,482,186.07	1,482,186.07	229,066.35
REGIDURÍA VII	1,532,745.40	204,458.75	1,737,204.15	1,282,498.45	1,282,498.45	454,705.70
REGIDURÍA VIII	1,463,575.46	273,951.45	1,737,526.91	1,468,734.11	1,468,734.11	268,792.80
REGIDURÍA IX	1,492,281.84	500,038.58	1,992,320.42	1,829,245.59	1,829,245.59	163,074.83
REGIDURÍA X	1,871,424.37	202,122.00	2,073,546.37	1,460,572.75	1,460,572.75	612,973.62
REGIDURÍA XI	1,873,354.46	232,702.96	2,106,057.42	1,490,634.97	1,482,681.97	615,422.45
REGIDURÍA XII	1,394,679.70	308,191.86	1,702,871.56	1,463,176.36	1,463,176.36	239,695.20
REGIDURÍA XIII	1,503,224.22	694,134.28	2,197,358.50	1,860,358.37	1,860,358.37	337,000.13
SECRETARÍA DEL AYUNTAMIENTO	15,503,879.14	2,618,721.78	18,122,600.92	18,985,978.23	18,848,871.98	-863,377.31
ADMINISTRACION	92,126,622.86	3,462,522.27	95,589,145.13	87,496,612.20	70,126,588.27	8,092,532.93
DESARROLLO URBANO Y OBRAS PUBLICAS	45,481,879.76	6,126,095.65	51,607,975.41	35,174,434.01	33,823,683.64	16,433,541.40
ECOLOGIA	1,975,430.24	499,096.74	2,474,526.98	2,758,550.12	2,731,185.41	-284,023.14
SERVICIOS PÚBLICOS	94,612,977.56	5,703,563.59	100,316,541.15	88,367,165.54	78,022,781.69	11,949,375.61
PROMOCION SOCIAL	26,472,257.78	1,909,840.01	28,382,097.79	29,911,892.96	29,894,988.71	-1,529,795.17
GOBIERNO MUNICIPAL	4,488,434.54	2,796,358.81	7,284,793.35	14,098,118.66	14,031,492.83	-6,813,325.31
CONTRALORÍA	6,850,223.51	1,440,815.54	8,291,039.05	6,417,497.00	6,392,240.00	1,873,542.05
TESORERÍA	191,877,754.04	8,041,036.47	199,918,790.51	230,333,850.78	228,524,031.69	-30,415,060.27
CONSEJERÍA JURÍDICA	8,586,603.78	1,083,621.56	9,670,225.34	7,730,856.09	7,717,551.09	1,939,369.25
DIRECCION DE DESARROLLO ECONOMICO	11,147,284.55	1,409,723.84	12,557,008.39	9,972,666.16	9,866,583.28	2,584,342.23
DESARROLLO AGROPECUARIO	2,997,930.29	219,975.30	3,217,905.59	2,146,126.16	2,126,291.53	1,071,779.43
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	19,998,955.72	1,684,932.29	21,683,888.01	18,803,797.75	18,601,432.90	2,880,090.26
ATENCION CIUDADANA	5,891,222.13	4,661,947.53	10,553,169.66	19,027,262.82	18,887,425.05	-8,474,093.16
SEGURIDAD PUBLICA Y TRANSITO	34,308,815.34	20,295,918.56	54,604,733.90	61,323,308.43	56,991,905.48	-6,718,574.53
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	2,357,305.93	231,420.60	2,588,726.53	1,594,779.64	1,581,474.64	993,946.89
PROTECCION CIVIL	1,018,689.25	357,309.07	1,375,998.32	1,447,981.49	1,425,164.36	-71,983.17
TURISMO	1,069,155.85	62,317.20	1,131,473.05	781,523.41	779,808.41	349,949.64
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	**489,539,534.13**	**0.00**	**489,539,534.13**	**471,543,397.51**	**448,462,628.49**	**17,996,136.62**
PRESIDENCIA	4,817,559.09	0.00	4,817,559.09	5,606,868.45	5,606,868.45	-789,309.36
COMUNICACION SOCIAL	882,972.46	0.00	882,972.46	761,922.72	761,922.72	121,049.74

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Del 01 de Enero al 31 de Diciembre de 2021
(PESOS)

Concepto [c]	EGRESOS					Subejercido [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
DERECHOS HUMANOS	224,583.24	0.00	224,583.24	65,995.84	65,995.84	158,587.40
SINDICATURA I	485,460.37	0.00	485,460.37	497,509.07	497,509.07	-12,048.70
REGIDURÍA I	233,115.64	0.00	233,115.64	303,820.76	303,820.76	-70,705.12
REGIDURÍA II	237,027.27	0.00	237,027.27	311,140.31	311,140.31	-74,113.04
REGIDURÍA III	292,902.39	0.00	292,902.39	309,495.03	309,495.03	-16,592.64
REGIDURÍA IV	211,855.92	0.00	211,855.92	263,776.19	263,776.19	-51,920.27
REGIDURIA V	255,570.39	0.00	255,570.39	306,591.51	306,591.51	-51,021.12
REGIDURÍA VI	252,533.54	0.00	252,533.54	291,689.40	291,689.40	-39,155.86
REGIDURÍA VII	238,436.68	0.00	238,436.68	267,996.75	267,996.75	-29,560.07
REGIDURÍA VIII	245,642.35	0.00	245,642.35	311,771.86	311,771.86	-66,129.51
REGIDURÍA IX	318,125.56	0.00	318,125.56	380,988.24	380,988.24	-62,862.68
REGIDURÍA X	235,376.60	0.00	235,376.60	297,505.58	297,505.58	-62,128.98
REGIDURÍA XI	246,208.22	0.00	246,208.22	311,686.79	311,686.79	-65,478.57
REGIDURÍA XII	283,830.67	0.00	283,830.67	310,924.48	310,924.48	-27,093.81
REGIDURÍA XIII	267,794.33	0.00	267,794.33	405,173.23	405,173.23	-137,378.90
SECRETARÍA DEL AYUNTAMIENTO	2,523,213.56	0.00	2,523,213.56	2,756,653.58	2,756,653.58	-233,440.02
ADMINISTRACION	4,149,592.61	0.00	4,149,592.61	4,349,085.64	4,349,085.64	-199,493.03
DESARROLLO URBANO Y OBRAS PUBLICAS	105,407,516.88	0.00	105,407,516.88	107,818,565.14	85,348,444.75	-2,411,048.26
ECOLOGIA	528,566.70	0.00	528,566.70	560,826.80	560,826.80	-32,260.10
SERVICIOS PÚBLICOS	19,279,986.18	0.00	19,279,986.18	6,310,750.67	6,310,750.67	12,969,235.51
PROMOCION SOCIAL	3,118,590.85	0.00	3,118,590.85	3,166,850.41	3,166,850.41	-48,259.56
GOBIERNO MUNICIPAL	2,600,499.73	0.00	2,600,499.73	2,860,426.58	2,860,426.58	-259,926.85
CONTRALORÍA	1,192,759.23	0.00	1,192,759.23	1,265,371.32	1,265,371.32	-72,612.09
TESORERÍA	203,959,699.76	0.00	203,959,699.76	206,284,536.48	206,284,536.48	-2,324,836.72
CONSEJERÍA JURÍDICA	1,662,478.23	0.00	1,662,478.23	1,637,761.94	1,637,761.94	24,716.29
DIRECCION DE DESARROLLO ECONOMICO	2,195,481.84	0.00	2,195,481.84	2,086,035.46	2,086,035.46	109,446.38
DESARROLLO AGROPECUARIO	572,651.41	0.00	572,651.41	375,351.45	375,351.45	197,299.96
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,803,769.62	0.00	1,803,769.62	1,825,737.78	1,825,737.78	-21,968.16
ATENCION CIUDADANA	3,535,123.91	0.00	3,535,123.91	4,702,676.71	4,702,676.71	-1,167,552.80
SEGURIDAD PUBLICA Y TRANSITO	116,696,112.99	0.00	116,696,112.99	108,777,617.65	108,211,094.77	7,918,495.34
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	474,590.98	0.00	474,590.98	483,247.01	483,247.01	-8,656.03
PROTECCION CIVIL	9,921,439.94	0.00	9,921,439.94	5,155,872.92	5,111,747.17	4,765,567.02
TURISMO	188,464.99	0.00	188,464.99	121,173.76	121,173.76	67,291.23
III. Total de Egresos (III = I + II)	**1,114,941,510.97**	**86,291,681.32**	**1,201,233,192.29**	**1,180,112,728.65**	**1,118,793,002.46**	**21,120,463.64**

PRESIDENTE

LIC. ARMANDO NAVARRETE LÓPEZ

TESORERO

LIC. MANUEL DE LA VEGA SUÁREZ

H. AYUNTAMIENTO CONSTITUCIONAL DE NICOLÁS ROMERO
PRESIDENCIA MUNICIPAL
2019-2021

H. AYUNTAMIENTO CONSTITUCIONAL DE NICOLÁS ROMERO
TESORERÍA MUNICIPAL
2019-2021