



**H. Ayuntamiento de Nicolás Romero, 098**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Enero al 30 de Junio de 2025**  
**(Cifras en Pesos)**

| Concepto                                                        | Egresos                 |                                |                         |                       |                       | Subejercicio            |
|-----------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
|                                                                 | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado             | Pagado                |                         |
| PRESIDENCIA                                                     | 121,697,053.77          | 0.00                           | 121,697,053.77          | 40,524,247.93         | 26,967,253.54         | 81,172,805.84           |
| COMUNICACION SOCIAL                                             | 7,370,415.21            | 0.00                           | 7,370,415.21            | 2,915,159.96          | 2,333,161.21          | 4,455,255.25            |
| DERECHOS HUMANOS                                                | 2,791,087.38            | 0.00                           | 2,791,087.38            | 1,521,234.08          | 1,491,418.45          | 1,269,853.30            |
| SINDICATURA I                                                   | 3,249,781.18            | 0.00                           | 3,249,781.18            | 1,345,961.39          | 1,345,961.39          | 1,903,819.79            |
| REGIDURÍA I                                                     | 2,504,564.88            | 0.00                           | 2,504,564.88            | 943,422.63            | 943,422.63            | 1,561,142.25            |
| REGIDURÍA II                                                    | 2,580,819.70            | 0.00                           | 2,580,819.70            | 975,777.77            | 975,777.77            | 1,605,041.93            |
| REGIDURÍA III                                                   | 2,354,954.70            | 0.00                           | 2,354,954.70            | 953,054.00            | 953,054.00            | 1,401,900.70            |
| REGIDURÍA IV                                                    | 1,662,000.24            | 0.00                           | 1,662,000.24            | 666,763.17            | 666,763.17            | 995,237.07              |
| REGIDURIA V                                                     | 2,358,900.75            | 0.00                           | 2,358,900.75            | 963,537.79            | 963,537.79            | 1,395,362.96            |
| REGIDURÍA VI                                                    | 3,047,925.27            | 0.00                           | 3,047,925.27            | 1,098,631.46          | 1,098,631.46          | 1,949,293.81            |
| REGIDURÍA VII                                                   | 2,447,646.85            | 0.00                           | 2,447,646.85            | 1,066,346.83          | 1,066,346.83          | 1,381,300.02            |
| REGIDURÍA VIII                                                  | 2,627,285.51            | 0.00                           | 2,627,285.51            | 1,043,048.03          | 1,043,048.03          | 1,584,237.48            |
| REGIDURÍA IX                                                    | 2,382,047.49            | 0.00                           | 2,382,047.49            | 981,221.13            | 981,221.13            | 1,400,826.36            |
| SECRETARÍA DEL AYUNTAMIENTO                                     | 29,235,505.03           | 0.00                           | 29,235,505.03           | 13,648,867.70         | 13,389,350.82         | 15,586,637.33           |
| ADMINISTRACION                                                  | 124,748,209.86          | 0.00                           | 124,748,209.86          | 85,623,209.02         | 37,229,080.19         | 39,125,000.84           |
| DESARROLLO URBANO Y OBRAS PUBLICAS                              | 318,353,575.14          | -7,536,235.00                  | 310,817,340.14          | 38,368,370.48         | 18,279,331.24         | 272,448,969.66          |
| ECOLOGIA                                                        | 2,762,704.83            | 0.00                           | 2,762,704.83            | 1,560,424.18          | 1,519,535.18          | 1,202,280.65            |
| SERVICIOS PÚBLICOS                                              | 154,296,697.40          | 0.00                           | 154,296,697.40          | 50,626,398.34         | 25,292,911.79         | 103,670,299.06          |
| PROMOCION SOCIAL                                                | 23,048,097.09           | 0.00                           | 23,048,097.09           | 9,629,533.03          | 9,317,612.02          | 13,418,564.06           |
| DESARROLLO SOCIAL                                               | 9,606,832.70            | 0.00                           | 9,606,832.70            | 5,320,484.44          | 5,236,635.90          | 4,286,348.26            |
| SALUD                                                           | 47,951,749.34           | 0.00                           | 47,951,749.34           | 9,210,744.78          | 8,946,721.80          | 38,741,004.56           |
| GOBIERNO MUNICIPAL                                              | 15,809,945.44           | 0.00                           | 15,809,945.44           | 9,672,734.82          | 9,355,914.84          | 6,137,210.62            |
| CONTRALORÍA                                                     | 7,322,688.31            | 0.00                           | 7,322,688.31            | 3,187,316.71          | 3,156,494.84          | 4,135,371.60            |
| TESORERÍA                                                       | 391,728,278.78          | -208,800.00                    | 391,519,478.78          | 209,905,731.14        | 194,493,125.80        | 181,613,747.64          |
| CONSEJERÍA JURÍDICA                                             | 9,525,112.64            | 0.00                           | 9,525,112.64            | 4,034,103.71          | 3,892,166.23          | 5,491,008.93            |
| DIRECCION DE DESARROLLO ECONOMICO                               | 15,468,638.95           | 0.00                           | 15,468,638.95           | 5,367,371.37          | 5,332,563.74          | 10,101,267.58           |
| DESARROLLO AGROPECUARIO                                         | 318,700.00              | 0.00                           | 318,700.00              | 884,705.61            | 854,465.61            | -566,005.61             |
| EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL                           | 27,291,742.79           | 0.00                           | 27,291,742.79           | 5,042,510.17          | 4,730,575.89          | 22,249,232.62           |
| ATENCION CIUDADANA                                              | 15,000.00               | 0.00                           | 15,000.00               | 286,477.17            | 282,127.17            | -271,477.17             |
| SEGURIDAD PUBLICA Y TRANSITO                                    | 230,028,191.16          | 208,800.00                     | 230,236,991.16          | 76,856,503.35         | 41,500,659.71         | 153,380,487.81          |
| UNIDAD DE INFORMACION, PLANEACION,<br>PROGRAMACIÓN Y EVALUACIÓN | 6,555,009.97            | 0.00                           | 6,555,009.97            | 1,355,293.05          | 1,325,477.42          | 5,199,716.92            |
| PROTECCION CIVIL                                                | 34,795,176.78           | 0.00                           | 34,795,176.78           | 6,222,088.16          | 6,196,696.16          | 28,573,088.62           |
| TURISMO                                                         | 17,120.00               | 0.00                           | 17,120.00               | 63,801.54             | 63,801.54             | -46,681.54              |
| DIRECCIÓN DE LAS MUJERES                                        | 1,146,525.36            | 0.00                           | 1,146,525.36            | 1,401,537.78          | 1,300,150.27          | -255,012.42             |
| <b>Total del Egreso</b>                                         | <b>1,607,099,984.50</b> | <b>-7,536,235.00</b>           | <b>1,599,563,749.50</b> | <b>593,266,612.72</b> | <b>432,524,995.56</b> | <b>1,006,297,136.78</b> |



**Gobierno (Municipal) de Nicolás Romero, 098**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Enero al 30 de Junio de 2025**  
**(Cifras en Pesos)**

| Concepto                | Egresos                 |                                |                         |                       |                       | Subejercicio            |
|-------------------------|-------------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
|                         | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado             | Pagado                |                         |
| <b>Poder Ejecutivo</b>  | <b>1,607,099,984.50</b> | <b>-7,536,235.00</b>           | <b>1,599,563,749.50</b> | <b>593,266,612.72</b> | <b>432,524,995.56</b> | <b>1,006,297,136.78</b> |
| Poder Legislativo       | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| Poder Judicial          | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| Órganos Autonomos       | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| <b>Total del Egreso</b> | <b>1,607,099,984.50</b> | <b>-7,536,235.00</b>           | <b>1,599,563,749.50</b> | <b>593,266,612.72</b> | <b>432,524,995.56</b> | <b>1,006,297,136.78</b> |



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| Concepto                                                                                              | Egresos                 |                                |                         |                       |                       | Subejercicio            |
|-------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
|                                                                                                       | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado             | Pagado                |                         |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros                              | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| Instituciones Públicas de la Seguridad Social                                                         | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria            | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria                       | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria                               | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| Entidades Paramunicipales (en sus diferentes clasificaciones)                                         | 1,607,099,984.50        | -7,536,235.00                  | 1,599,563,749.50        | 593,266,612.72        | 432,524,995.56        | 1,006,297,136.78        |
| <b>Total del Egreso</b>                                                                               | <b>1,607,099,984.50</b> | <b>-7,536,235.00</b>           | <b>1,599,563,749.50</b> | <b>593,266,612.72</b> | <b>432,524,995.56</b> | <b>1,006,297,136.78</b> |

**PRESIDENTA MUNICIPAL**

LCD.A. YOSSELIN NANYELI MENDOZA RAMÍREZ



**TESORERA MUNICIPAL**

M. EN A.P. MARIA DE JESUS OLGA JORGE MENDOZA

