



**H. AYUNTAMIENTO DE NICOLAS ROMERO, 098**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 01 de Enero al 31 de Diciembre de 2025**  
**(Pesos)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>909,956,831.66</b>	<b>14,323,855.65</b>	<b>924,280,687.31</b>	<b>802,715,871.37</b>	<b>779,446,644.33</b>	<b>121,564,815.94</b>
PRESIDENCIA	119,824,817.96	-9,727,889.81	110,096,928.15	73,871,800.45	76,913,076.31	36,225,127.70
COMUNICACION SOCIAL	7,161,813.33	1,128,769.65	8,290,582.98	7,191,154.47	7,157,013.57	1,099,428.51
DERECHOS HUMANOS	2,624,977.14	175,256.55	2,800,233.69	2,497,678.06	2,497,678.06	302,555.63
SINDICATURA I	3,249,781.18	-791,177.61	2,458,603.57	2,390,603.57	2,390,603.57	68,000.00
REGIDURÍA I	2,504,564.88	-773,841.25	1,730,723.63	1,688,723.63	1,688,723.63	42,000.00
REGIDURÍA II	2,580,819.70	-782,235.36	1,798,584.34	1,756,584.34	1,756,584.34	42,000.00
REGIDURÍA III	2,354,954.70	-597,312.89	1,757,641.81	1,715,641.81	1,715,641.81	42,000.00
REGIDURÍA IV	1,551,928.32	-307,685.82	1,244,242.50	1,202,242.50	1,202,242.50	42,000.00
REGIDURIA V	2,201,483.91	-442,171.70	1,759,312.21	1,717,312.21	1,717,312.21	42,000.00
REGIDURÍA VI	3,047,925.27	-857,111.92	2,190,813.35	2,148,813.35	2,148,813.35	42,000.00
REGIDURÍA VII	2,447,646.85	-479,709.17	1,967,937.68	1,925,937.68	1,925,937.68	42,000.00
REGIDURÍA VIII	2,452,719.95	-610,962.90	1,841,757.05	1,799,757.05	1,799,757.05	42,000.00
REGIDURÍA IX	2,224,765.29	-461,913.55	1,762,851.74	1,720,851.74	1,720,851.74	42,000.00
SECRETARÍA DEL AYUNTAMIENTO	27,449,427.19	-543,328.59	26,906,098.60	26,031,908.31	25,961,929.36	874,190.29
ADMINISTRACION	122,223,506.46	72,684,254.72	194,907,761.18	176,620,538.64	166,890,916.47	18,287,222.54
DESARROLLO URBANO Y OBRAS PUBLICAS	106,485,240.97	-8,084,901.12	98,400,339.85	88,663,158.96	73,327,079.92	9,737,180.89
ECOLOGIA	2,599,745.67	1,338,467.02	3,938,212.69	3,620,212.69	3,620,212.69	318,000.00
SERVICIOS PÚBLICOS	99,303,917.44	-8,775,340.25	90,528,577.19	72,861,305.97	72,702,598.31	17,667,271.22
PROMOCION SOCIAL	21,594,875.01	-1,775,336.38	19,819,538.63	19,335,058.03	19,200,265.98	484,480.60
DESARROLLO SOCIAL	9,081,439.22	-8,229,071.59	852,367.63	621,511.91	595,844.66	230,855.72
SALUD	47,951,749.34	-30,088,205.76	17,863,543.58	17,792,012.48	17,581,716.50	71,531.10
GOBIERNO MUNICIPAL	14,745,615.88	4,355,196.66	19,100,812.54	19,064,771.50	18,747,951.52	36,041.04
CONTRALORÍA	6,839,521.87	-1,208,973.09	5,630,548.78	5,541,633.76	5,531,028.27	88,915.02
TESORERÍA	212,585,828.30	8,315,089.80	220,900,918.10	195,917,472.25	195,865,168.25	24,983,445.85
CONSEJERÍA JURÍDICA	8,897,520.92	-1,338,974.05	7,558,546.87	7,351,797.28	7,239,675.43	206,749.59
DIRECCION DE DESARROLLO ECONOMICO	14,663,334.79	-1,342,600.52	13,320,734.27	9,955,933.08	9,950,941.08	3,364,801.19
DESARROLLO AGROPECUARIO	318,700.00	1,089,917.98	1,408,617.98	1,089,917.98	1,089,917.98	318,700.00
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	26,053,032.23	-15,233,565.77	10,819,466.46	8,759,527.23	8,707,710.59	2,059,939.23
ATENCION CIUDADANA	15,000.00	6,706,288.62	6,721,288.62	6,706,288.62	6,701,938.62	15,000.00
SEGURIDAD PUBLICA Y TRANSITO	23,252,821.10	5,096,675.02	28,349,496.12	24,226,427.65	24,150,315.31	4,123,068.47
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	6,136,371.01	817,926.26	6,954,297.27	6,731,001.64	6,731,001.64	223,295.63
PROTECCION CIVIL	4,431,575.94	-75,593.39	4,355,982.55	4,067,576.43	4,067,576.43	288,406.12
TURISMO	17,120.00	0.00	17,120.00	0.00	0.00	17,120.00
DIRECCIÓN DE LAS MUJERES	1,082,289.84	5,143,915.86	6,226,205.70	6,130,716.10	6,148,619.50	95,489.60
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>697,143,152.84</b>	<b>-13,426,350.87</b>	<b>683,716,801.97</b>	<b>680,349,453.85</b>	<b>610,580,658.17</b>	<b>3,367,348.12</b>
PRESIDENCIA	1,872,235.81	6,638,242.68	8,510,478.49	8,510,478.49	8,510,478.49	0.00
COMUNICACION SOCIAL	208,601.88	-208,601.88	0.00	0.00	0.00	0.00
DERECHOS HUMANOS	166,110.24	707,885.35	873,995.59	873,995.59	873,995.59	0.00



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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
SINDICATURA I	0.00	537,351.80	537,351.80	537,351.80	537,351.80	0.00
REGIDURÍA I	0.00	375,565.82	375,565.82	375,565.82	375,565.82	0.00
REGIDURÍA II	0.00	372,155.38	372,155.38	372,155.38	372,155.38	0.00
REGIDURÍA III	0.00	360,990.77	360,990.77	360,990.77	360,990.77	0.00
REGIDURÍA IV	110,071.92	139,951.91	250,023.83	250,023.83	250,023.83	0.00
REGIDURIA V	157,416.84	226,314.62	383,731.46	383,731.46	383,731.46	0.00
REGIDURÍA VI	0.00	425,701.54	425,701.54	425,701.54	425,701.54	0.00
REGIDURÍA VII	0.00	390,703.70	390,703.70	390,703.70	390,703.70	0.00
REGIDURÍA VIII	174,565.56	217,646.48	392,212.04	392,212.04	392,212.04	0.00
REGIDURÍA IX	157,282.20	230,957.09	388,239.29	388,239.29	388,239.29	0.00
SECRETARÍA DEL AYUNTAMIENTO	1,786,077.84	3,035,914.56	4,821,992.40	4,821,992.40	4,821,992.40	0.00
ADMINISTRACION	2,524,703.40	4,238,724.50	6,763,427.90	6,763,427.90	6,763,427.90	0.00
DESARROLLO URBANO Y OBRAS PUBLICAS	211,868,334.17	-10,194,044.84	201,674,289.33	201,615,287.52	151,509,041.79	59,001.81
ECOLOGIA	162,959.16	542,415.94	705,375.10	705,375.10	705,375.10	0.00
SERVICIOS PÚBLICOS	54,992,779.96	-8,278,092.10	46,714,687.86	46,714,687.86	46,714,687.86	0.00
PROMOCION SOCIAL	1,453,222.08	2,327,418.52	3,780,640.60	3,780,640.60	3,780,640.60	0.00
DESARROLLO SOCIAL	525,393.48	4,385,762.65	4,911,156.13	4,911,156.13	4,911,156.13	0.00
SALUD	0.00	383,745.71	383,745.71	383,745.71	383,745.71	0.00
GOBIERNO MUNICIPAL	1,064,329.56	3,115,404.00	4,179,733.56	4,179,733.56	4,179,733.56	0.00
CONTRALORÍA	483,166.44	734,312.90	1,217,479.34	1,217,479.34	1,217,479.34	0.00
TESORERÍA	179,142,450.48	10,350,183.17	189,492,633.65	188,444,253.68	168,753,927.44	1,048,379.97
CONSEJERÍA JURÍDICA	627,591.72	989,629.72	1,617,221.44	1,617,221.44	1,617,221.44	0.00
DIRECCION DE DESARROLLO ECONOMICO	805,304.16	1,222,766.15	2,028,070.31	2,028,070.31	2,028,070.31	0.00
DESARROLLO AGROPECUARIO	0.00	750,345.92	750,345.92	750,345.92	750,345.92	0.00
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,238,710.56	42,234.14	1,280,944.70	1,280,944.70	1,280,944.70	0.00
SEGURIDAD PUBLICA Y TRANSITO	206,775,370.06	-55,128,843.37	151,646,526.69	149,415,541.58	149,335,282.77	2,230,985.11
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	418,638.96	-418,638.96	0.00	0.00	0.00	0.00
PROTECCION CIVIL	30,363,600.84	17,364,224.87	47,727,825.71	47,698,844.48	47,806,879.58	28,981.23
TURISMO	0.00	115,295.17	115,295.17	115,295.17	115,295.17	0.00
DIRECCIÓN DE LAS MUJERES	64,235.52	580,025.22	644,260.74	644,260.74	644,260.74	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>1,607,099,984.50</b>	<b>897,504.78</b>	<b>1,607,997,489.28</b>	<b>1,483,065,325.22</b>	<b>1,390,027,302.50</b>	<b>124,932,164.06</b>

**PRESIDENTA MUNICIPAL**

M. EN A.P. YOSELIN NANYELI MENDOZA RAMÍREZ



**TESORERA MUNICIPAL**

M. EN A.P. MARIA DE JESUS OLGA JORGE MENDOZA

