



H. Ayuntamiento de Nicolás Romero, 098
Gasto por Categoría Programática
Del 1 de Enero al 31 de Diciembre de 2025
 (Cifras en Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| Programas | 1,338,643,989.78 | -3,492,317.33 | 1,335,151,672.45 | 1,233,430,500.23 | 1,160,106,744.85 | 101,721,172.22 |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios | 88,584,415.33 | -21,479,322.65 | 67,105,092.68 | 64,751,094.98 | 48,848,010.43 | 2,353,997.70 |
| Sujetos a Reglas de Operación | 88,584,415.33 | -21,479,322.65 | 67,105,092.68 | 64,751,094.98 | 48,848,010.43 | 2,353,997.70 |
| Otros Subsidios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Desempeño de las Funciones | 1,109,222,888.06 | -26,626,705.67 | 1,082,596,182.39 | 987,257,238.41 | 937,278,005.11 | 95,338,943.98 |
| Prestación de Servicios Públicos | 765,358,069.11 | -18,685,965.68 | 746,672,103.43 | 668,066,634.66 | 667,603,205.30 | 78,605,468.77 |
| Provisión de Bienes Públicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Planeación, seguimiento y evaluación de políticas públicas | 30,317,121.19 | 1,686,108.30 | 32,003,229.49 | 31,314,180.53 | 31,269,489.68 | 689,048.96 |
| Promoción y Fomento | 31,726,393.33 | -6,148,715.40 | 25,577,677.93 | 20,521,933.48 | 20,487,792.58 | 5,055,744.45 |
| Regulación y Supervisión | 20,559,002.45 | -2,484,420.21 | 18,074,582.24 | 17,444,293.87 | 17,374,314.92 | 630,288.37 |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Específicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Proyectos de Inversión | 261,262,301.98 | -993,712.68 | 260,268,589.30 | 249,910,195.87 | 200,543,202.63 | 10,358,393.43 |
| Administrativos y de Apoyo | 119,206,686.39 | 27,938,669.81 | 147,145,356.20 | 143,147,125.66 | 135,705,688.13 | 3,998,230.54 |
| Apoyo al Proceso presupuestario y para mejorar la eficiencia institucional | 114,606,590.60 | 28,036,691.25 | 142,643,281.85 | 138,718,966.33 | 131,278,679.04 | 3,924,315.52 |
| Apoyo a la función pública y al mejoramiento de la gestión | 4,600,095.79 | -98,021.44 | 4,502,074.35 | 4,428,159.33 | 4,427,009.09 | 73,915.02 |
| Operaciones ajenas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Compromisos | 21,630,000.00 | 16,675,041.18 | 38,305,041.18 | 38,275,041.18 | 38,275,041.18 | 30,000.00 |
| Obligaciones de cumplimiento de resolución jurisdiccional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Desastres naturales | 21,630,000.00 | 16,675,041.18 | 38,305,041.18 | 38,275,041.18 | 38,275,041.18 | 30,000.00 |
| Obligaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pensiones y jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aportaciones a la seguridad social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aportaciones a fondos de estabilización | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aportaciones a fondos de inversión y reestructura de pensiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programa de Gasto Federalizado (Gobierno Federal) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gasto Federalizado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones a entidades federativas y municipios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca | 267,663,027.72 | 4,389,822.11 | 272,052,849.83 | 249,607,034.99 | 229,892,767.65 | 22,445,814.84 |
| Adeudos de ejercicios fiscales anteriores | 792,967.00 | 0.00 | 792,967.00 | 27,790.00 | 27,790.00 | 765,177.00 |
| Total del Egreso | 1,607,099,984.50 | 897,504.78 | 1,607,997,489.28 | 1,483,065,325.22 | 1,390,027,302.50 | 124,932,164.06 |

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PRESIDENTA MUNICIPAL
 M. EN A.P. YOSELIN NANYELI MENDOZA RAMÍREZ



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TESORERA MUNICIPAL
 M. EN A.P. MARIA DE JESUS OLGA JORGE MENDOZA

