H. AYUNTAMIENTO DE NICOLAS ROMERO, 099

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 01 de Enero al 30 de Septiembre de 2026

(Cifras en pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	**1,013,367,506.73**	**259,470,422.64**	**1,272,837,929.37**	**880,304,778.36**	**576,061,190.11**	**392,533,151.01**
PRESIDENCIA	168,208,768.10	89,554,512.00	257,763,280.10	125,162,469.29	76,488,516.46	132,600,810.81
COMUNICACION SOCIAL	8,809,821.77	0.00	8,809,821.77	6,858,621.79	6,060,270.15	1,951,199.98
DERECHOS HUMANOS	2,756,621.36	0.00	2,756,621.36	1,535,050.43	1,514,550.43	1,221,570.93
SINDICATURA I	2,570,937.24	0.00	2,570,937.24	1,639,145.53	1,639,145.53	931,791.71
REGIDURÍA I	1,812,239.64	0.00	1,812,239.64	1,160,768.10	1,160,768.10	651,471.54
REGIDURÍA II	1,993,271.80	0.00	1,993,271.80	1,184,039.75	1,184,039.75	809,232.05
REGIDURÍA III	1,812,239.64	0.00	1,812,239.64	1,154,882.25	1,154,882.25	657,357.39
REGIDURÍA IV	1,496,755.76	0.00	1,496,755.76	808,916.25	808,916.25	687,839.51
REGIDURIA V	1,815,317.56	0.00	1,815,317.56	1,156,857.58	1,156,857.58	658,459.98
REGIDURÍA VI	2,452,279.96	0.00	2,452,279.96	1,572,614.47	1,572,614.47	879,665.49
REGIDURÍA VII	2,092,943.04	0.00	2,092,943.04	1,322,121.57	1,322,121.57	770,821.47
REGIDURÍA VIII	1,891,305.70	0.00	1,891,305.70	1,197,121.63	1,197,121.63	694,184.07
REGIDURÍA IX	1,812,239.64	0.00	1,812,239.64	1,154,882.25	1,154,882.25	657,357.39
SECRETARÍA DEL AYUNTAMIENTO	51,864,339.75	0.00	51,864,339.75	22,611,011.34	21,437,961.92	29,253,328.41
ADMINISTRACION	168,984,444.14	86,352,082.57	255,336,526.71	183,295,180.28	102,522,801.16	72,041,346.43
DESARROLLO URBANO	11,388,712.92	0.00	11,388,712.92	7,266,207.50	7,257,318.61	4,122,505.42
ECOLOGIA	6,054,016.61	0.00	6,054,016.61	3,350,442.18	3,314,271.53	2,703,574.43
SERVICIOS PÚBLICOS	98,550,577.62	0.00	98,550,577.62	67,216,848.49	55,029,013.68	31,333,729.13
PROMOCION SOCIAL	19,423,845.74	0.00	19,423,845.74	10,614,974.82	10,493,123.94	8,808,870.92
DESARROLLO SOCIAL	670,401.44	0.00	670,401.44	7,152,191.47	7,068,191.47	-6,481,790.03
SALUD	27,786,257.36	783,917.43	28,570,174.79	12,928,583.74	12,357,903.60	15,641,591.05
GOBIERNO MUNICIPAL	427,649.32	0.00	427,649.32	11,082,232.46	11,068,435.46	-10,654,583.14
CONTRALORÍA	6,429,127.56	0.00	6,429,127.56	4,301,436.12	4,249,713.11	2,127,691.44
TESORERÍA	208,972,480.53	69,600,000.00	278,572,480.53	233,029,506.31	155,514,628.40	45,542,974.22
CONSEJERÍA JURÍDICA	8,507,857.90	0.00	8,507,857.90	4,298,696.06	4,255,196.06	4,209,161.84
DIRECCION DE DESARROLLO ECONOMICO	12,749,952.00	0.00	12,749,952.00	7,111,324.15	7,027,622.71	5,638,627.85
DESARROLLO AGROPECUARIO	318,700.00	0.00	318,700.00	34,000.00	0.00	284,700.00
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	12,982,142.04	0.00	12,982,142.04	10,929,708.56	9,237,364.22	2,052,433.48
ATENCION CIUDADANA	15,000.00	0.00	15,000.00	5,000.00	0.00	10,000.00
SEGURIDAD PUBLICA Y TRANSITO	25,004,049.38	3,543,800.00	28,547,849.38	22,867,659.31	19,753,991.04	5,680,190.07
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	7,365,783.50	0.00	7,365,783.50	2,484,171.47	2,462,816.04	4,881,612.03
PROTECCION CIVIL	5,678,228.44	0.00	5,678,228.44	3,148,354.63	3,065,588.48	2,529,873.81
TURISMO	606,391.04	0.00	606,391.04	0.00	0.00	606,391.04
DIRECCIÓN DE LAS MUJERES	6,655,442.72	0.00	6,655,442.72	3,747,692.03	3,649,713.89	2,907,750.69
OBRAS PÚBLICAS	133,407,365.51	9,636,110.64	143,043,476.15	116,922,066.55	39,880,848.37	26,121,409.60
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	**728,065,326.78**	**1,177,306.38**	**729,242,633.16**	**492,653,533.06**	**310,873,482.55**	**236,589,100.10**
PRESIDENCIA	5,790,431.47	0.00	5,790,431.47	30,824,298.83	30,824,298.83	-25,033,867.36
COMUNICACION SOCIAL	733,885.02	0.00	733,885.02	0.00	0.00	733,885.02

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
DERECHOS HUMANOS	403,597.96	0.00	403,597.96	0.00	0.00	403,597.96
SINDICATURA I	305,975.42	0.00	305,975.42	410,286.06	410,286.06	-104,310.64
REGIDURÍA I	195,484.86	0.00	195,484.86	288,561.60	288,561.60	-93,076.74
REGIDURÍA II	225,754.64	0.00	225,754.64	301,915.98	301,915.98	-76,161.34
REGIDURÍA III	195,484.86	0.00	195,484.86	271,945.44	271,945.44	-76,460.58
REGIDURÍA IV	142,733.74	0.00	142,733.74	223,404.84	223,404.84	-80,671.10
REGIDURIA V	195,999.48	0.00	195,999.48	311,561.86	311,561.86	-115,562.38
REGIDURÍA VI	257,860.18	0.00	257,860.18	341,359.58	341,359.58	-83,499.40
REGIDURÍA VII	205,545.68	0.00	205,545.68	297,867.35	297,867.35	-92,321.67
REGIDURÍA VIII	191,195.90	0.00	191,195.90	287,223.80	287,223.80	-96,027.90
REGIDURÍA IX	195,484.86	0.00	195,484.86	305,170.88	305,170.88	-109,686.02
SECRETARÍA DEL AYUNTAMIENTO	8,198,120.19	0.00	8,198,120.19	4,224,358.75	4,224,358.75	3,973,761.44
ADMINISTRACION	6,545,506.91	0.00	6,545,506.91	4,319,523.47	4,319,523.47	2,225,983.44
DESARROLLO URBANO	1,635,936.46	0.00	1,635,936.46	2,066,598.64	2,066,598.64	-430,662.18
ECOLOGIA	1,008,730.81	627,300.00	1,636,030.81	276,683.86	276,683.86	1,359,346.95
SERVICIOS PÚBLICOS	48,326,020.48	-10,000,000.00	38,326,020.48	6,623,832.84	5,645,947.70	31,702,187.64
PROMOCION SOCIAL	3,025,805.32	0.00	3,025,805.32	3,775,052.10	3,775,052.10	-749,246.78
DESARROLLO SOCIAL	71,130.16	0.00	71,130.16	155,652.15	155,652.15	-84,521.99
SALUD	5,028,674.28	0.00	5,028,674.28	2,653,510.92	2,653,510.92	2,375,163.36
GOBIERNO MUNICIPAL	69,833.86	0.00	69,833.86	134,922.26	134,922.26	-65,088.40
CONTRALORÍA	1,041,386.68	0.00	1,041,386.68	1,030,648.78	1,030,648.78	10,737.90
TESORERÍA	177,336,964.75	16,000,000.00	193,336,964.75	133,815,289.75	133,815,289.75	59,521,675.00
CONSEJERÍA JURÍDICA	1,589,926.68	0.00	1,589,926.68	148,420.65	148,420.65	1,441,506.03
DIRECCION DE DESARROLLO ECONOMICO	1,573,921.04	0.00	1,573,921.04	1,145,415.69	1,145,415.69	428,505.35
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,802,339.93	300,000.00	2,102,339.93	345,896.88	345,896.88	1,756,443.05
SEGURIDAD PUBLICA Y TRANSITO	173,800,219.67	250,006.38	174,050,226.05	123,484,807.05	76,811,558.24	50,565,419.00
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	1,300,123.31	0.00	1,300,123.31	0.00	0.00	1,300,123.31
PROTECCION CIVIL	23,701,765.63	-6,000,000.00	17,701,765.63	8,623,278.01	7,791,919.81	9,078,487.62
TURISMO	94,836.89	0.00	94,836.89	0.00	0.00	94,836.89
DIRECCIÓN DE LAS MUJERES	1,208,504.38	0.00	1,208,504.38	608,264.64	608,264.64	600,239.74
OBRAS PÚBLICAS	261,666,145.28	0.00	261,666,145.28	165,357,780.40	32,060,222.04	96,308,364.88
III. Total de Egresos (III = I + II)	**1,741,432,833.51**	**260,647,729.02**	**2,002,080,562.53**	**1,372,958,311.42**	**886,934,672.66**	**629,122,251.11**

PRESIDENTA MUNICIPAL

M. EN A.P. YOSELIN NANYELI MENDOZA RAMÍREZ

TESORERA MUNICIPAL

M. EN A.P. MARIA DE JESUS OLGA JORGE MENDOZA